SNAPSHOT of HOME Program Performance--As of 03/31/09 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Fort Smith State: AR

PJ's Total HOME Allocation Received: \$6,794,279 PJ's Size Grouping*: C PJ Since (FY): 1994

					Nat'l Ranking (Percentile):**
Category	PJ	State Average	State Rank	Nat'l Average	Group C	Overall
Program Progress:			PJs in State: 3			
% of Funds Committed	93.20 %	96.39 %	3	91.92 %	57	61
% of Funds Disbursed	88.75 %	88.58 %	2	82.65 %	70	75
Leveraging Ratio for Rental Activities	0	1.2	3	4.67	0	0
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	99.50 %	1	81.09 %	100	100
% of Completed CHDO Disbursements to All CHDO Reservations***	92.72 %	85.35 %	1	68.72 %	88	91
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	100.00 %	62.42 %	1	79.93 %	100	100
% of 0-30% AMI Renters to All Renters***	50.00 %	31.00 %	1	44.94 %	56	59
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	70.06 %	1	94.87 %	100	100
Overall Ranking:		In S	tate: 1 / 3	Nation	nally: 64	65
HOME Cost Per Unit and Number of Completed	l Units:					
Rental Unit	\$21,167	\$9,489		\$25,717	2 Units	0.50 %
Homebuyer Unit	\$12,467	\$16,652		\$14,669	365 Units	88.40 %
Homeowner-Rehab Unit	\$17,561	\$20,314		\$20,391	46 Units	11.10 %
TBRA Unit	\$0	\$0		\$3,201	0 Units	0.00 %

^{* -} A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

^{** -} E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

^{***-} This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ):	Fort Smith	AR
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Total Development Costs: (average reported cost per unit in HOME-assisted projects)

PJ: State:* National:** Rental \$21,167 \$109,843 \$91,120 Homebuyer \$59,237 \$63,870 \$73,223

Homeowner \$18,068 \$31,105 \$23,149 **CHDO Operating Expenses:** (% of allocation)

PJ:

National Avg:

2.7 % 1.1 %

	Rental %	Homebuyer %	Homeowner %	TBRA %			•	Homeowner	TBRA
RACE:					HOUSEHOLD TYPE:	%	%	<u></u>	%
White:	100.0	34.7	60.9	0.0	Single/Non-Elderly:	0.0	23.1	21.7	0.0
Black/African American:	0.0	14.5	39.1	0.0	Elderly:	0.0	6.1	56.5	0.0
Asian:	0.0	6.6	0.0	0.0	Related/Single Parent:	100.0	26.6	10.9	0.0
American Indian/Alaska Native:	0.0	0.6	0.0	0.0	Related/Two Parent:	0.0	35.8	8.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	8.4	2.2	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	41.9	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL	ASSISTAN			
1 Person:	50.0	22.5	54.3	0.0	Section 8:	0.0	0.0		
2 Persons:	50.0	21.1	32.6	0.0	HOME TBRA:	0.0			
3 Persons:	0.0	25.1	4.3	0.0	Other:	0.0			
4 Persons:	0.0	16.8	2.2	0.0	No Assistance:	100.0			
5 Persons:	0.0	9.5	2.2	0.0					
6 Persons:	0.0	3.5	2.2	0.0					
7 Persons:	0.0	1.2	0.0	0.0					
8 or more Persons:	0.0	0.3	2.2	0.0	# of Section 504 Compliant	t Units / Co	mpleted Un	its Since 200	1 8

^{*} The State average includes all local and the State PJs within that state



^{**} The National average includes all local and State PJs, and Insular Areas

[#] Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

HOME PROGRAM SNAPSHOT WORKSHEET - RED FLAG INDICATORS

Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ):	Fort Smith	State:	AR	Group Rank:	64
				(Percentile)	
State Rank: 1 / 3 PJs				Overall Rank:	65

Summary: 0 Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	92.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-\	YEARS" NOT DISBURSED***	> 3.360	1.56	

^{*} This Threshold indicates approximately the lowest 20% of the PJs



(Percentile)

^{**} This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

^{***} Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.